

UofA
UNIVERSITY OF ARKANSAS

2025

FOR THE FISCAL YEAR ENDING JUNE 30, 2025

BUDGET

Arkansas Archeological Survey

**Arkansas Archeological Survey
Budgeted Revenues
for the Fiscal Year Ending June 30, 2025**

UNRESTRICTED (E&G)						FY 2025	FY 2024	Amount	Percent
						Budget	Budget	Change	Change
OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS				
FD121	CC012425	44000	RC0036	FN0110		99,644	96,272	3,372	3%
FD101	CC012425	44000	RC0036	FN0220		39,000	45,899	(6,899)	-18%
TOTAL SALES AND SERVICES						138,644	142,171	(3,527)	
TOTAL UNRESTRICTED OPERATING REVENUE						138,644	142,171	(3,527)	-3%
NON-OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	STATE APPROPRIATIONS				
FD101	CC012425	42000	RC0002	FN0220	Educational Excellence	449,715	415,032	34,683	8.4%
FD101	CC012425	42000	RC0001	FN0220	RSA - General Revenues	2,369,274	2,369,274	-	0%
TOTAL STATE APPROPRIATIONS						2,818,989	2,784,306	34,683	
FUND	COST CTR	LEDGER	REV CAT	FUNC	MISCELLANEOUS NON-OPERATING REVENUES				
FD401	CC012425	49000	RC0072	FN0220	Investment Income	25,000	20,000	5,000	20%
TOTAL MISCELLANEOUS SOURCES						25,000	20,000	5,000	
TOTAL UNRESTRICTED NON-OPERATING REVENUE						2,843,989	2,804,306	39,683	

**Arkansas Archeological Survey
Budgeted Revenues
for the Fiscal Year Ending June 30, 2025**

RESTRICTED						FY 2025	FY 2024	Amount	Percent
						Budget	Budget	Change	Change
OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	STATE AND LOCAL GRANTS AND CONTRACTS				
FD202	CC012425	43010	RC0159	FN0220	ANCRC 25-012 Bayou Bartholomew Archeology Collection Rehabilit	88,231	-	88,231	
					ANCRC 25-013 Safely and Efficiently Managing State Archeological				
FD202	CC012425	43010	RC0159	FN0220	Sites Using LIDAR Imaging	90,189	-	90,189	
					ANCRC 25-014 Van Winkle's Mill as Microcosm: Documenting				
FD202	CC012425	43010	RC0159	FN0220	Most Explored Mill and Largest SP	64,351	-	64,351	
FD202	CC012425	43010	RC0159	FN0220	ANCRC 2024 awards		153,526	(153,526)	
FUND	COST CTR	LEDGER	REV CAT	FUNC	FEDERAL GRANTS AND CONTRACTS				
					NPS NAGPRA Consultation Service: Long Way Home:				
FD201	CC012425	43000	RC0152	FN0220	Documenting Probable Funerary Objects in ARAS Collections	100,000		100,000	
FD201	CC012425	43000	RC0152	FN0220	USDA Forest Service Participant Agreement Ozark St. Francis	5,000		5,000	
FD201	CC012425	43000	RC0152	FN0220	Federal Grants and Contracts 2024		39,987	(39,987)	
					TOTAL FEDERAL GRANTS AND CONTRACTS	105,000	39,987	65,013	62%
					TOTAL STATE AND LOCAL GRANTS AND CONTRACTS	242,771	153,526	89,245	37%
					TOTAL RESTRICTED OPERATING REVENUE	347,771	193,513	154,258	44%
NON-OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	MISCELLANEOUS NON-OPERATING REVENUES				
FD210	CC012425	48000	RC0005	FN0630	Gifts	1,179	-	1,179	100%
					TOTAL OTHER NON-OPERATING REVENUE	1,179	-	1,179	
					TOTAL RESTRICTED REVENUE	348,950	193,513	155,437	
OTHER CHANGES IN NET POSITION									
FUND	COST CTR	LEDGER	REV CAT	FUNC	USE OF PRIOR YEAR NET POSITION				
FD502	CC012425	47090	RC0200	FN0220		255,843	147,000	108,843	43%
					TOTAL OTHER CHANGES IN NET POSITION	255,843	147,000	108,843	
					TOTAL ESTIMATED REVENUES	3,587,426	3,286,990	226,276	6%

**Arkansas Archeological Survey
 Budgeted Expenditures by Function
 for the Fiscal Year Ending June 30, 2025**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Supplies & Services	Plant	Transfers	Total
RESEARCH	2,098,758	519,652	394,000	145,079		3,157,489
INSTRUCTION	80,987	-	-			80,987
ACADEMIC SUPPORT	-	-	-			-
STUDENT SERVICES	-	-	-			-
INSTITUTIONAL SUPPORT	-	-	-			-
OPER & MAINT OF PLANT	-	-	-	-		-
NON-MANDATORY TRANSFERS						-
TOTAL E&G BUDGET	2,179,745	519,652	394,000	145,079	-	3,238,476

**Arkansas Archeological Survey
 Budgeted Expenditures by Function
 for the Fiscal Year Ending June 30, 2025**

RESTRICTED FUND

	Salaries & Wages	Fringe Benefits	Supplies & Services	Plant	Transfers	Total
RESEARCH	196,111	10,855	141,984	-		348,950
INSTRUCTION	-	-	-			-
ACADEMIC SUPPORT	-	-	-			-
STUDENT SERVICES	-	-	-			-
INSTITUTIONAL SUPPORT	-	-	-			-
OPER & MAINT OF PLANT	-	-	-	-		-
NON-MANDATORY TRANSFERS						-
TOTAL RESTRICTED BUDGET	196,111	10,855	141,984	-	-	348,950

**Arkansas Archeological Survey
Budget for 2024-2025
UNRESTRICTED FUNDS - E&G**

Site	Position	Job Profile	Appt Term Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS053 AAS All Survey		General Institution		Unallocated Compensation Hourly	FD101	CC012425	PG002028	50000	SC0193	FN0220	16,497
				Fringe Benefits Pool	FD101	CC012425	PG002028	52000		FN0220	<u>891</u>
				Wages and Fringes Total							17,388
				Supplies and Services	FD101	CC012425	PG002028	69900		FN0220	<u>121,000</u>
				Supplies and Services Total							121,000
				Fleet	FD103	CC012425	DS78873	69900		FN0220	30,000
				Maintenance and Operations	FD507	CC012425		61055		FN0220	<u>150,000</u>
				Maintenance and Operations Total							180,000
				Arkansas Archeological Society Annual Training Program	FD103	CC012425	DS78874	62000		FN0220	33,000
				General Travel	FD101	CC012425	PG002028	62000		FN0220	<u>60,000</u>
				Travel Total							93,000
				Depreciation Expense	FD506	CC012425	PG002029	72000	SC0306	FN1210	<u>145,079</u>
				Plant Total							145,079
				TOTAL ALL SURVEY							<u><u>556,467</u></u>

**Arkansas Archeological Survey
Budget for 2024-2025
UNRESTRICTED FUNDS - E&G**

Site	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount	
CS054 AAS Coordinating Office	Coordinating Office All Departments												
CS056 AAS Director	Director												
	P00022285	NC6204PE	12-EX	Dr. Alex Barker	Director	FD101	CC012425	PG002028	50000	SC0849	FN0220	125,000	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	<u>30,250</u>	
												Total Salaries & Benefits	155,250
CS058 AAS State Archeologist	State Archeologist												
	P10000926	NC6101PE	12-EX	Dr. Mel Zabecki	State Archeologist	FD101	CC012425	PG002028	50000	SC0849	FN0220	82,375	
					Career Service Award- Zabecki	FD101	CC012425	PG002028	50000	SC0847	FN0220	800	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	20,053	
CS061 AAS Photography/Graphic Arts	P00022238	AC2160YNE	12-NE	Rachel Tebbetts	Graphic Designer	FD101	CC012425	PG002028	50000	SC0849	FN0220	45,856	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	<u>11,097</u>	
												Total Salaries	129,031
												Total Benefits	31,150
CS057 AAS Fiscal Affairs & Admin	Fiscal Affairs and Admin												
	P00031320	NC7900PE	12-EX	Shavawn Smith	Survey Assistant Director	FD101	CC012425	PG002028	50000	SC0849	FN0220	82,806	
	P00022281	A091CNE	12-NE	Nancy Smith	Fiscal Support Analyst	FD101	CC012425	PG002028	50000	SC0849	FN0220	47,636	
	P00022226	C037CNE	12-NE	Laura Kowalski	Administrative Analyst	FD101	CC012425	PG002028	50000	SC0849	FN0220	37,736	
					Career Service Award- Nancy Smith	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,000	
					Career Service Award- Shavawn Smith	FD101	CC012425	PG002028	50000	SC0847	FN0220	800	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	40,965	
CS055 AAS Building Maintenance	P00022225	S087CNE	12-NE	Gina Hughes	Institutional Service Assistant	FD101	CC012425	PG002032	50000	SC0849	FN0220	32,705	
					Benefits	FD101	CC012425	PG002032	52000		FN0220	7,915	
CS065 AAS Digitization	P00022267	AC2160YNE	12-NE	Tommie Cotton	Survey Research Assistant - Digitization Specialist	FD101	CC012425	PG002028	50000	SC0849	FN0220	44,749	
					Benefits	FD101	CC012425	PG002028	52000		FN0220	<u>10,829</u>	
												Total Salaries	247,432
												Total Benefits	59,709

**Arkansas Archeological Survey
Budget for 2024-2025
UNRESTRICTED FUNDS - E&G**

Site	Position	Job Profile	Appt Term Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS059 AAS Registrar/Collections	Registrar/Collections										
	P00022231	AC2150YE	12-EX Sarah Shepard	Survey Research Associate - Registrar and NAGPRA Coordinat	FD101	CC012425	PG002028	50000	SC0849	FN0220	58,677
	P00022236	AC2160YNE	12-NE Madelyn Rose	Survey Research Assistant - Assistant Registrar	FD101	CC012425	PG002028	50000	SC0849	FN0220	44,772
	P00022261	NC7550PNE	12-NE Liley Bozard	Archeological Assistant - Collections and NAGPRA Assistant	FD101	CC012425	PG002028	50000	SC0849	FN0220	32,000
				Total Salaries							135,449
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	32,779
CS060 AAS Editor/Publications	P00022235	AC2160YNE	12-NE Julia Fan	Survey Research Assistant - Publications Editor	FD101	CC012425	PG002028	50000	SC0849	FN0220	51,106
				Benefits	FD101	CC012425	PG002028	52000		FN0220	12,368
				Total Salaries & Benefits							63,473
CS062 AAS Education/Outreach	P00022237	AC2160YE	12-EX Dr. Michelle Rathgabe	Survey Research Assistant - Education/Outreach Coordinator	FD101	CC012425	PG002028	50000	SC0849	FN0220	53,753
				Benefits	FD101	CC012425	PG002028	52000		FN0220	13,008
				Total Salaries & Benefits							66,761
CS064 AAS Cemeteries	P00022234	AC2150YE	12-EX Kathy Cande	Survey Research Associate - Cemeteries Coordinator	FD101	CC012425	PG002028	50000	SC0849	FN0220	58,727
				Career Service Award- Cande	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
				Benefits	FD101	CC012425	PG002028	52000		FN0220	14,434
				Total Salaries & Benefits							74,661
CS069 AAS AA Society	P00022241	AC2160YNE	12-NE Gillian Steeno	Survey Research Assistant - Society/Survey Liaison	FD101	CC012425	PG002028	50000	SC0849	FN0220	43,493
				Benefits	FD101	CC012425	PG002028	52000		FN0220	10,525
				Total Salaries & Benefits							54,018
CS070 AAS Geophysical & Remote Sensir	P00022273	AC6000YE	12-EX Dr. Jami Lockhart	Archeologist - Computer Services Program	FD101	CC012425	PG002028	50000	SC0849	FN0220	99,809
				Career Service Award- Lockhart	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
				Benefits	FD101	CC012425	PG002028	52000		FN0220	24,376
				Total Salaries & Benefits							125,685
CS067 AAS Network Support	P00022240	AC6200YE	12-EX Dr. John Samuelsen	Assistant Archeologist - Scient And Technology Administrator	FD101	CC012425	PG002028	50000	SC0849	FN0220	59,114
					FD121	CC012425	DS04724	50000	SC0849	FN0110	3,111
				Career Service Award- Samuelsen	FD101	CC012425	DS04724	50000	SC0847	FN0110	60
				Career Service Award- Samuelsen	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,140
				Benefits	FD101	CC012425	PG002028	52000		FN0220	15,236
				Total Salaries & Benefits							78,661
CS068 AAS IT Support	P00022230	AC2150YE	12-EX Deb Weddle	Survey Research Associate - IT Manager	FD101	CC012425	PG002028	50000	SC0849	FN0220	60,881
				Career Service Award- Weddle	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
				Benefits	FD101	CC012425	PG002028	52000		FN0220	14,955
				Total Salaries & Benefits							77,336
TOTAL COORDINATING OFFICE											<u>1,331,396</u>

**Arkansas Archeological Survey
Budget for 2024-2025
UNRESTRICTED FUNDS - E&G**

Site	Position	Job Profile	Appt Term Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS082 AAS All Research Stations	All Research Stations										
CS063 AAS ASU Station	Arkansas State University Research Station										
	P00022274	AC6000YE	12-EX Dr. Julie Morrow	Archeologist - ASU Research Station Archeologist	FD101	CC012425	PG002028	50000	SC0849	FN0220	71,007
			12-EX Dr. Julie Morrow		FD121	CC012425	DS19496	50000	SC0849	FN0110	16,386
				Career Service Award- Morrow	FD121	CC012425	DS19496	50000	SC0847	FN0110	281
				Career Service Award- Morrow	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,219
				Total Salary							88,893
	P00022276	AC6300YE	12-EX Sarah Stuckey	Archeological Assistant - ASU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	38,135
				Career Service Award- Stuckey	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
				Total Salaries							127,828
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	30,718
CS073 AAS HSU Station	Henderson State University Research Station										
	P00022272	AC6000YE	12-EX Dr. Mary Beth Trubitt	Archeologist - HSU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	74,506
			12-EX Dr. Mary Beth Trubitt		FD121	CC012425	DS19497	50000	SC0849	FN0110	17,194
				Career Service Award- Trubitt	FD121	CC012425	DS19497	50000	SC0847	FN0110	281
				Career Service Award- Trubitt	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,219
				Total Salary							93,200
	P00022284	AC6300YE	12-EX Jason Wilhelmi	Archeological Assistant - HSU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	38,128
				Total Salaries							131,328
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	31,640
CS074 AAS SAU Station	Southern Arkansas University Research Station										
	P00022254	AC6100YE	12-EX Dr. Carl Drexler	Associate Archeologist - SAU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	54,549
			12-EX Dr. Carl Drexler		FD121	CC012425	DS19498	50000	SC0849	FN0110	12,587
				Career Service Award- Drexler	FD121	CC012425	DS19498	50000	SC0847	FN0110	150
				Career Service Award- Drexler	FD101	CC012425	PG002028	50000	SC0847	FN0220	650
				Total Salary							67,936
	P00022265	AC6300YE	12-EX Taylor Greene	Archeological Assistant - SAU Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	38,875
				Total Salaries							106,811
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	25,773

**Arkansas Archeological Survey
Budget for 2024-2025
UNRESTRICTED FUNDS - E&G**

Site	Position	Job Profile	Appt Term Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS075 AAS WRI Station	Winthrop Roackafeller Research Station										
	P00022255	AC6100YE	12-EX Dr. Emily Beahm	Associate Archeologist - WRI Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	65,050
	P00022270	AC6300YE	12-EX Rachel Jones	Archeological Assistant - WRI Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	37,401
				Career Service Award- Beahm	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
				Total Salaries							103,252
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	24,912
CS076 AAS PBMR Station	Plum Bayou Mounds Archeological State Park Research Station										
	P00022287	AC6200YE	12-EX Dr. Paige Ford	Associate Archeologist - PBMR Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	53,945
	P00022242	AC2160YE	12-EX Katy Gregory	Survey Research Assistant - PBMR Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	49,510
				Career Service Award- Gregory	FD101	CC012425	PG002028	50000	SC0847	FN0220	800
				Total Salaries							104,255
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	25,155
CS077 AAS UAF Station	University of Arkansas, Fayetteville Research Station										
	P00022283	AC6200YE	12-EX Dr. Jessica Kowalski	Assistant Archeologist - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	47,942
			12-EX Dr. Jessica Kowalski		FD121	CC012425	DS19499	50000	SC0849	FN0110	11,064
				Total Salary							59,006
	P00022233	AC2150YE	12-EX Jared Pebworth	Survey Research Associate - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	53,825
	P00022232	AC2150YE	12-EX Michael Evans	Survey Research Associate - UAF Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	53,825
				Career Service Award- Evans	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
				Career Service Award- Pebworth	FD101	CC012425	PG002028	50000	SC0847	FN0220	1,500
	P00014512		9-NE	Graduate Assistant	FD101	CC012425	PG002028	50000	SC0845	FN0220	15,000
				Total Salaries							184,656
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	41,540
CS078 AAS UAM Station	University of Arkansas, Monticello Research Station										
	P00022258	AC6200YE	12-EX Dr. Matthew Rooney	Assistant Archeologist - UAM Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	44,673
			12-EX Dr. Matthew Rooney		FD121	CC012425	DS19501	50000	SC0849	FN0110	10,310
				Total Salary							54,982
	P00022263	AC6300YE	12-EX Kourtney Lee	Archeological Assistant - UAM Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	36,668
				Total Salaries							91,650
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	22,179

**Arkansas Archeological Survey
Budget for 2024-2025
UNRESTRICTED FUNDS - E&G**

Site	Position	Job Profile	Appt Term Name	Title/Description	Fund	Cost Center	Driving Worktag	Ledger Account	Spend Category	NACUBO Function	Amount
CS079 AAS UAPB Station	University of Arkansas, Pine Bluff Research Station										
	P00022260	AC6200YE	12-EX VACANT	Assistant Archeologist - UAPB Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	41,438
			12-EX VACANT		FD121	CC012425	DS19503	50000	SC0849	FN0110	9,563
				Total Salaries							51,000
	P00022262	AC6300YE	12-EX VACANT	Archeological Assistant - UAPB Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	<u>35,600</u>
				Total Salaries							86,600
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	20,957
CS080 AAS Parkin Station	Parkin Archeological State Park Research Station										
	P00022280	AC6200YE	12-EX Dr. Robert Scott	Assistant Archeologist - Parkin Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	52,500
	P00022278	AC6300YE	12-EX VACANT	Archeological Assistant - Parkin Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	35,600
				Career Service Award- Scott	FD101	CC012425	PG002028	50000	SC0847	FN0220	<u>1,000</u>
				Total Salaries							89,100
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	21,468
CS081 AAS UAFS Station	University of Arkansas, Fort Smith Research Station										
	P00022275	AC2150YE	12-EX Tim Mulvihill	Survey Research Associate - UAFS Research Station	FD101	CC012425	PG002028	50000	SC0849	FN0220	63,664
				Career Service Award- Mulvihill	FD101	CC012425	PG002028	50000	SC0847	FN0220	<u>1,500</u>
				Total Salaries							65,164
				Total Benefits	FD101	CC012425	PG002028	52000		FN0220	15,629
				TOTAL RESEARCH STATIONS							<u>1,350,614</u>
				TOTAL E&G EXPENSE							<u>3,238,476</u>

**Arkansas Archeological Survey
Budget for 2024-2025
RESTRICTED FUNDS**

Source	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
EXTERNAL											
ANCRC 25-012 Bayou Bartholomew Archeology Collection Rehabilitation											
					Extra Help Salaries	FD202	CC012425	50000	SC0193	FN0220	78,000
					Fringe Benefits	FD202	CC012425	52000		FN0220	4,212
					Supplies and Services	FD202	CC012425	69900		FN0220	5,005
					Award Total						<u>87,217</u>
ANCRC 25-013 Safely and Efficiently Managing State Archeological Sites Using LIDAR Imaging											
					Supplies and Services	FD202	CC012425	69900		FN0220	75,885
					Other Direct Costs	FD202	CC012425	69900		FN0220	14,304
					Award Total					FN0220	<u>90,189</u>
ANCRC 25-014 Van Winkle's Mill as Microcosm 2025											
					Extra Help Salaries	FD202	CC012425	50000	SC0193	FN0220	58,500
					Fringe Benefits	FD202	CC012425	52000		FN0220	3,159
					Travel	FD202	CC012425	62000		FN0220	275
					Supplies and Services	FD202	CC012425	69900		FN0220	1,656
					Award Total						<u>63,590</u>
USDA Forest Service Agreement- Ozark St. Francis											
					Salaries	FD201	CC012425	50000	SC0849	FN0220	1,409
					Fringe Benefits	FD201	CC012425	52000		FN0220	341
					Supplies and Services	FD201	CC012425	69900		FN0220	1,771
					Overhead	FD201	CC012425	69010		FN0220	1,479
					Award Total						<u>5,000</u>
National Parks Service: NAGPRA Long Way Home: Documenting Probable Funerary Objects in ARAS Collections											
					Extra Help Salaries	FD201	CC012425	50000	SC0193	FN0220	58,202
					Fringe Benefits	FD201	CC012425	52000		FN0220	3,143
					Travel	FD201	CC012425	62000		FN0220	4,332
					Supplies and Services	FD201	CC012425	69900		FN0220	4,000
					Overhead	FD201	CC012425	69010		FN0220	29,578
					Award Total						<u>99,255</u>
INTERNAL											
Hester A Davis Grants											
					Internal Awards	FD225	CC012425	69900		FN0220	3,699
					Award Total						<u>3,699</u>
TOTAL RESTRICTED EXPENSE											<u><u>348,950</u></u>